

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Eastham  
**Program Period:** 2014  
**Current Dates:** 09/01/14 - 09/30/14  
**Cumulative Dates:** 01/01/14 - 09/30/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	7,892	5,814.70	5	25,101	60,089.21	20	22,200.40	270.7%
Low-Income Multi-Family	0	139.00	1	0	397.93	1	0.00	0.0%
<b>LI Subtotal</b>	<b>7,892</b>	<b>5,953.70</b>	<b>6</b>	<b>25,101</b>	<b>60,487.14</b>	<b>21</b>	<b>22,200.40</b>	
LI % of Total	9.2%	10.4%	6.6%	3.2%	10.7%	5.3%	11.9%	
Residential New Construction	0	0.00	0	2,660	1,395.00	2	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	24,737	34,147.59	28	204,036	372,686.24	201	118,588.68	314.3%
Energy Star HVAC	12,774	6,675.00	16	48,169	31,450.00	80	0.00	0.0%
Energy Star Lighting	24,226	5,130.00	3	105,218	19,928.21	7	0.00	0.0%
Energy Star Appliance	6,355	1,550.00	37	19,367	3,649.00	79	0.00	0.0%
<b>Res Subtotal</b>	<b>68,092</b>	<b>47,502.59</b>	<b>84</b>	<b>379,449</b>	<b>429,108.45</b>	<b>369</b>	<b>118,588.68</b>	
Res % of Total	79.0%	82.8%	92.3%	48.7%	75.6%	93.2%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	19,703.50	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	1,137.60	1	0.00	0.0%
C&I Small Retrofit	10,171	3,923.52	1	15,684	7,071.84	3	30,508.82	23.2%
C&I Govt Small	0	0.00	0	0	0.00	0	15,026.73	0.0%
C&I Products & Services	0	0.00	0	358,935	50,380.00	1	0.00	0.0%
<b>C&amp;I Subtotal</b>	<b>10,171</b>	<b>3,923.52</b>	<b>1</b>	<b>374,619</b>	<b>78,292.94</b>	<b>6</b>	<b>45,535.55</b>	
C&I % of Total	11.8%	6.8%	1.1%	48.1%	13.8%	1.5%	24.4%	
<b>Report Total</b>	<b>86,155</b>	<b>57,379.81</b>	<b>91</b>	<b>779,170</b>	<b>567,888.53</b>	<b>396</b>	<b>186,324.63</b>	
Budget Comparison					439,847.29		186,324.63	236.1%